JC SCHOOLS Kids FIRST Bond Issue Update



Thursday, January 11th, 2024

Phase | Projects COMPLETED

Paid off Energy COPS = increase staff salaries • Highest increase in 15 years Energy upgrades have resulted in \$600K annual savings the past two years Technology Upgrades: panels installed and in use in all PreK-8 & JCAC classrooms

Phase 1 Projects Ongoing

New Early Childhood Center
NCC Building Trades & Cosmetology
Miller Center Sound & Light Equipment
Belair Remodel



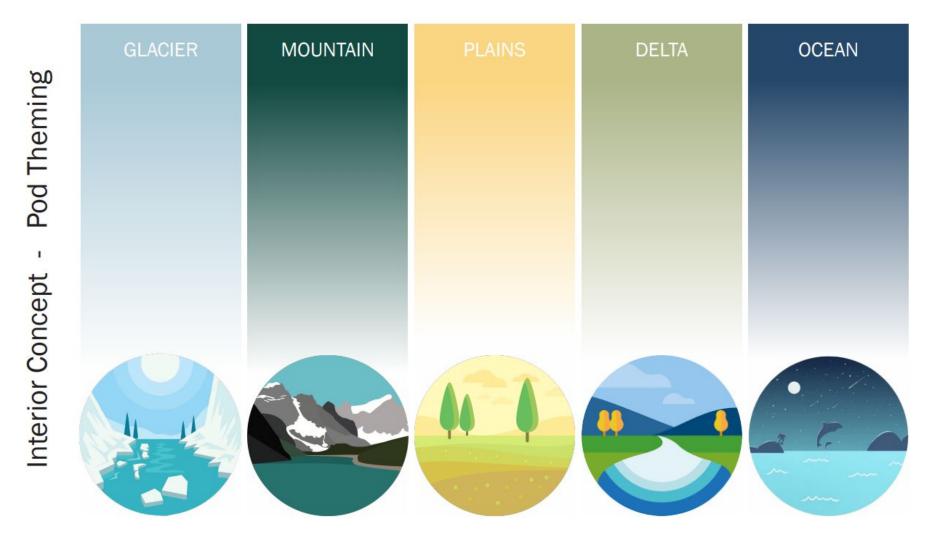
JC Schools Early Childhood Center

- Conducted planning meetings with staff and stakeholders
- SM Wilson awarded Construction Manager at Risk (CMAR)
- "Riverbend" design documents at 100 percent completion
- Early earthwork package and electrical switchgear bids presented to Board of Education 1/11/24
- Steel package will likely go to bid at the end of January
- Planning 'groundbreaking' event for April 1, 2024. Will be promoted as we get closer to the date.









Jefferson City Early Education Center

Design Presentation





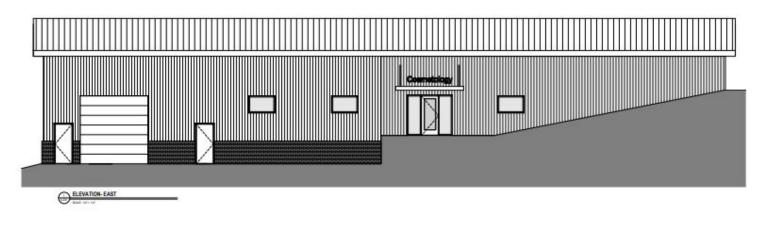


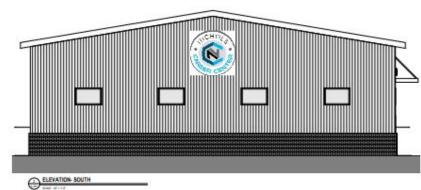


Nichols Building Trades & Cosmetology

New 7500 sq ft building will be located across Jackson St. and will house Building Trades and new Cosmetology programs
Conducted planning meetings with staff and stakeholders along with off-site meeting to tour Hannibal cosmetology center
Design and civil documents at 100 percent completion
Verslues Construction awarded Design/Build contract, in process of obtaining bids for work not being self-performed







Aliance inc.

10-02-2023

NCC BUILDING TRADES / COSMOTOLOGY

EXTERIOR ELEVATIONS

Miller Center Sound & Light Upgrades

- Miller Center staff have identified needs for specific equipment
- Scope of work includes updating sound & light equipment, electrical, theatrical aspects, exterior marquee and seating
- Consultants Avant and Peerbolt have contributed acoustical and theatrical expertise
- Bid opening held in December, contract will be presented in January
 Work is scheduled to commence this summer



Belair Elementary Renovation

Conducted planning meetings with staff and stakeholders
 Full-scale renovation will include HVAC, electrical, plumbing, new playground equipment and playground surfaces, a road to better accommodate parent pick-up and drop-off, drainage work around the building, and a new marquee
 Design and construction documents are 100 percent complete. Construction bid opening will be held in February



Phase II - Middle School Remodel

- IFS awarded cooling tower contract, planning ongoing to determine heating and cooling needs
- Current cooling tower demolition began over Winter Break
- Work on retaining wall and pad is underway and near completion
- Cooling tower replacement will take place this winter
- Remainder of middle school remodel will begin in Spring of 2025 and will be completed over two summers (through 26-27 school year)



Phase II - Remaining Projects

- Middle school renovations
 - SWECC remodel (JCAC will occupy for 2026-2027 school year)
- JCAC renovation (completion for 2027-2028 school year)
- Applicable meetings to collect feedback from staff and other stakeholders on these projects will occur closer to Phase II



